

**Education Appropriations Bill**  
**House File 2527**  
*As amended by the Senate*

Last Action:

Senate Floor

May 2, 2006

**Executive Summary Only**

**An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of cultural affairs, the department of education, and the state board of regents and including effective and retroactive applicability dates.**

**Fiscal Services Division**  
**Legislative Services Agency**

**NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2527 AS AMENDED BY THE SENATE  
EDUCATION APPROPRIATIONS BILL**

***SENATE AMENDMENT***

**FUNDING CHANGES**

- The Bill as amended by the Senate appropriates a total of \$887.0 million from the General Fund and 12,887.4 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Cultural Affairs, the Department of Education, and the Board of Regents. This is an increase of \$ 25.4 million and 6.0 FTE positions compared to the estimated FY 2006 General Fund appropriations.
- The Bill makes the following funding changes when compared to House Action:
  - ***College Student Aid Commission:***
    - \$115,000 decrease for the Teacher Shortage Forgivable Loan Program.
    - \$200,000 decrease for the State of Iowa Scholar Program.
  - ***Department of Cultural Affairs:***
    - \$100,000 increase for the Great Places initiative.
  - ***Department of Education:***
    - \$255,000 increase for the Vocational Rehabilitation Division to match federal funds.
    - \$110,000 increase for Iowa Public Television for operational costs related to digital television programming.
    - \$250,000 increase for a direct instruction pilot project.
    - \$44,000 increase for parent liaisons.
    - \$270,000 increase to develop model core curriculum.
    - \$200,000 increase for Jobs for America's Grads.
    - \$4.0 million increase for general aid to community colleges.
  - ***Board of Regents:***
    - \$5.0 million increase to the Board of Regents for distribution to the universities for the Transformation Plan.
    - \$352,000 increase for the Iowa School for the Deaf.
    - \$197,000 increase for the Iowa Braille and Sight Saving School.

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2527 AS AMENDED BY THE SENATE  
EDUCATION APPROPRIATIONS BILL**

**LANGUAGE CHANGES**

- The Bill makes the following significant language changes:
  - Adds language that allocates \$250,000 of the new funds appropriated to the Board of Regents for a Consider Iowa Pilot Program. The Program is to research and design innovative methods to retain Iowa's college graduates. A progress report is to be submitted to the General Assembly by January 15, 2007, and a final report with recommendations is due January 14, 2008.
  - Adds language that establishes a Reading Instruction Pilot Project Grant Program.

**BILL AS PASSED BY THE HOUSE  
FUNDING SUMMARY**

*Page and line numbers refer to the Bill as originally passed by the House (pink copy).*

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS**

- Appropriates a total of \$948.4 million from the General Fund and 12,870.4 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Cultural Affairs, the Department of Education, and the Board of Regents. This is an increase of \$17.2 million and 2.0 FTE positions compared to the estimated FY 2006 General Fund appropriations.
- Makes the following General Fund increases or decreases for FY 2007:
  - **College Student Aid Commission:**
    - \$50,000 increase for the Osteopathic Forgivable Loan Program. (Page 1, Line 28)
    - \$115,000 increase for the Teacher Shortage Forgivable Loan Program. (Page 2, Line 10)
    - \$200,000 increase for a new appropriation for the State of Iowa Scholarship Program. This Program did not receive an appropriation in FY 2006, but in FY 2005 and prior years, the Program received a standing appropriation of \$465,000. The Bill requires the General Fund appropriation to be matched with an allocation of \$200,000 from the Commission's Scholarship and Grant Reserve Fund making total funds of \$400,000 available for this Program. (Page 2, Line 14)
    - \$2.0 million net increase to the Tuition Grant Program. The appropriation is separated into two budget line lines, with a \$46.5 million appropriation for nonprofit schools and a \$5.2 million appropriation to proprietary (for profit) schools. (Page 27, Line 3 and Page 27, Line 28)
  - **Department of Cultural Affairs:**
    - \$25,000 decrease to eliminate the appropriation for Nonprofit Music Grants. This was a new appropriation in FY 2006.

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2527 AS AMENDED BY THE SENATE  
EDUCATION APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

- *Department of Education:*
  - \$260,000 increase and an additional 2.0 FTE positions to Iowa Public Television to operate digital transmitters. (Page 7, Line 13)
  - \$2.5 million increase for the Student Achievement and Teacher Quality Program to maintain the minimum salaries. (Page 10, Line 15)
  - \$50,000 increase for Vocational Agriculture Youth Organization. This is a new appropriation for FY 2007 for the Future Farmers of America (FFA) Foundation. (Page 10, Line 26)
  - \$6.0 million increase for Community College General Aid. (Page 11, Line 1)
- *Board of Regents:*
  - \$6.0 million increase to the Board Office for distribution to institutions as outlined in the Board's Transformation Plan. (Page 16, Line 15)

**STUDIES AND INTENT LANGUAGE**

- Requires the community colleges to submit data regarding FY 2007 dual enrollment of high school students to the Chairpersons and Ranking Members of the Education Appropriations Subcommittee and the Legislative Services Agency (LSA) by October 1, 2007. (Page 11, Line 23)
- Requires the Department of Education, in collaboration with the community colleges and Regents' institutions, to study the development and collection of summary data on the academic performance of high school graduates who pursue post-secondary educational opportunities. A report of the Department's findings and a recommended implementation timeline are due to the Chairpersons and Ranking Members of the Joint Education Appropriations Subcommittee by January 1, 2007. (Page 12, Line 15)
- Requires the Department of Education to work with the Board of Regents and others to seek federal funding for the establishment and operation of a Teacher Intern Program. A progress report is due to the Chairpersons and Ranking Members of the Joint Education Appropriations Subcommittee by January 1, 2007. (Page 13, Line 8)
- Prohibits the Board of Regents from closing the Iowa Braille and Sight Saving School or merging it with another institution until certain conditions have been met. (Page 15, Line 20)
- Requires the departments within the Education Appropriations Subcommittee to review their short-term use of vehicles, revise their policies on short-term use to maximize cost savings, and submit reports to the Government Oversight Committees. (Page 23, Line 24)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2527 AS AMENDED BY THE SENATE  
EDUCATION APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Maintains the FY 2007 minimum teacher salaries required by the Student Achievement and Teacher Quality Program at the salary levels paid in FY 2002. (Page 13, Line 17)
- Codifies language related to State funding under the Enrich Iowa Program. (Page 24, Line 7)
- Requires the community colleges to submit annually, specified data regarding the enrollment of high school students in community college courses under the Post-Secondary Enrollment Options Act (PSEO) and through shared supplementary weighting plans. (Page 26, Line 1)
- Permits the Board of Educational Examiners to retain 75.0% of licensure fee revenue annually and to carry forward funds remaining at the end of each fiscal year. (Page 29, Line 3)
- Specifies that Section 16 of this Bill, requiring community colleges to report dual enrollment data to the Department of Education, takes effect on July 1, 2008. (Page 36, Line 1)
- Specifies that Section 28 of this Bill, a technical correction pertaining to the Student Achievement and Teacher Quality Program, takes effect upon enactment and applies retroactively to FY 2006. (Page 36, Line 15)

**EFFECTIVE DATES**

## Summary Data

### General Fund

H.F. 2527	Estimated FY 2006 <u>(1)</u>	Gov Recomm FY 2007 <u>(2)</u>	House Action FY 2007 <u>(3)</u>	Senate Action FY 2007 <u>(4)</u>	Senate Action vs Est FY2006 <u>(5)</u>	Page & Line Number <u>(6)</u>
Education	\$ 861,587,527	\$ 918,672,111	\$ 876,262,090	\$ 886,950,721	\$ 25,363,194	
Grand Total	<u>\$ 861,587,527</u>	<u>\$ 918,672,111</u>	<u>\$ 876,262,090</u>	<u>\$ 886,950,721</u>	<u>\$ 25,363,194</u>	

# Education

## General Fund

H.F. 2527	Estimated FY 2006 (1)	Gov Recomm FY 2007 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs Est FY2006 (5)	Page & Line Number (6)
<b><u>Blind, Iowa Commission for the</u></b>						
Department for the Blind	\$ 1,954,105	\$ 1,954,105	\$ 1,954,105	\$ 1,954,105	\$ 0	PG 1 LN 8
<b><u>College Aid Commission</u></b>						
<b>Operations &amp; Loan Program</b>						
Scholarship and Grant Admin	\$ 364,640	\$ 364,640	\$ 364,640	\$ 364,640	\$ 0	PG 1 LN 19
Student Aid Prg. (IA Grants)	1,029,784	1,029,784	1,029,784	1,029,784	0	PG 1 LN 25
Osteopathic Forgivable Loans	50,000	50,000	100,000	100,000	50,000	PG 1 LN 28
Osteopathic University Prime	346,451	346,451	346,451	346,451	0	PG 2 LN 2
National Guard Loan Program	3,725,000	3,800,000	3,725,000	3,725,000	0	PG 2 LN 6
Teacher Shortage Forgive. Loan	285,000	285,000	400,000	285,000	0	PG 2 LN 10
Washington DC Internships	0	76,400	0	0	0	
State of Iowa Scholar Program	0	0	200,000	0	0	PG 2 LN 14
<b>Total Operations &amp; Loan Program</b>	<b>5,800,875</b>	<b>5,952,275</b>	<b>6,165,875</b>	<b>5,850,875</b>	<b>50,000</b>	
<b>Standing Grant &amp; Loan Program</b>						
College Work-Study Program	140,000	140,000	140,000	140,000	0	PG 2 LN 21
Tuition Grant Stdg - Nonprofit	49,673,575	52,653,990	46,506,218	46,506,218	-3,167,357	PG 27 LN 3
Tuition Grant Stdg-For-profit	0	0	5,167,358	5,167,358	5,167,358	PG 27 LN 28
Voc Tech Grant - Standing	2,533,115	2,533,115	2,533,115	2,533,115	0	
<b>Total Standing Grant &amp; Loan Program</b>	<b>52,346,690</b>	<b>55,327,105</b>	<b>54,346,691</b>	<b>54,346,691</b>	<b>2,000,001</b>	
<b>Total College Aid Commission</b>	<b>\$ 58,147,565</b>	<b>\$ 61,279,380</b>	<b>\$ 60,512,566</b>	<b>\$ 60,197,566</b>	<b>\$ 2,050,001</b>	
<b><u>Cultural Affairs, Dept. of</u></b>						
Cultural Affairs - Admin.	\$ 240,195	\$ 240,195	\$ 240,195	\$ 240,195	\$ 0	PG 3 LN 28
Cultural Grants	299,240	299,240	299,240	299,240	0	PG 4 LN 3
State Historical Society	3,239,269	3,425,037	3,239,269	3,239,269	0	PG 4 LN 7
Historical Sites	534,676	534,676	534,676	534,676	0	PG 4 LN 13
Iowa Arts Council	1,181,329	1,181,329	1,181,329	1,181,329	0	PG 4 LN 19

# Education

## General Fund

H.F. 2527	Estimated FY 2006 (1)	Gov Recomm FY 2007 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs Est FY2006 (5)	Page & Line Number (6)
<b><u>Cultural Affairs, Dept. of (cont.)</u></b>						
Governors' Papers	75,000	75,000	75,000	75,000	0	PG 4 LN 31
Nonprofit Music Grants	25,000	25,000	0	0	-25,000	
Great Places	200,000	500,000	200,000	300,000	100,000	PG 4 LN 25
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 5,794,709</b>	<b>\$ 6,280,477</b>	<b>\$ 5,769,709</b>	<b>\$ 5,869,709</b>	<b>\$ 75,000</b>	
<b><u>Education, Department of</u></b>						
<b>Administration</b>						
Dept. of Ed. Administration	\$ 5,418,607	\$ 5,762,147	\$ 5,418,607	\$ 5,643,607	\$ 225,000	PG 5 LN 7
Vocational Ed. Admin.	530,429	530,429	530,429	530,429	0	PG 5 LN 27
Vocational Rehabilitation	4,779,655	4,779,655	4,779,655	5,034,655	255,000	PG 5 LN 33
Independent Living	54,421	54,421	54,421	54,421	0	PG 6 LN 26
State Library	1,420,694	1,620,694	1,420,694	1,420,694	0	PG 7 LN 2
Library Service Areas	1,376,558	1,376,558	1,376,558	1,376,558	0	PG 7 LN 10
Iowa Public Television	7,596,113	7,966,744	7,856,113	7,966,113	370,000	PG 7 LN 13
IPTV - Regional Councils	1,240,478	1,240,478	1,240,478	1,240,478	0	PG 7 LN 19
<b>Total Administration</b>	<b>22,416,955</b>	<b>23,331,126</b>	<b>22,676,955</b>	<b>23,266,955</b>	<b>850,000</b>	
<b>Grants &amp; State Aid</b>						
Highschool Reform		270,000			0	
Enrich Iowa Libraries	1,698,432	2,913,432	1,698,432	1,698,432	0	PG 7 LN 8
Vocational Educ Secondary	2,936,904	2,936,904	2,936,904	2,936,904	0	PG 7 LN 28
School Food Service	2,509,683	2,509,683	2,509,683	2,509,683	0	PG 8 LN 5
Empowerment Bd - Early Child.	23,781,594	23,156,594	23,781,594	23,781,594	0	PG 8 LN 13
Nonpublic Textbooks	614,058	624,058	638,620	638,620	24,562	PG 10 LN 8
Jobs For America's Grads	400,000	600,000	400,000	600,000	200,000	PG 10 LN 20
Voc. Ag. Youth Org.	0	0	50,000	50,000	50,000	PG 10 LN 26
Direct Instruction Pilot Proje	0	0	0	250,000	250,000	Senate Amend.

# Education

## General Fund

H.F. 2527	Estimated FY 2006 (1)	Gov Recomm FY 2007 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs Est FY2006 (5)	Page & Line Number (6)
<b><u>Education, Department of (cont.)</u></b>						
<b>Grants &amp; State Aid (cont.)</b>						
Parent Liaison	0	0	0	44,000	44,000	Senate Amend.
Model Core Curriculum	0	0	0	270,000	270,000	Senate Amend.
Voluntary Preschool Access	0	15,000,000	0	0	0	
<b>Total Grants &amp; State Aid</b>	<b>31,940,671</b>	<b>48,010,671</b>	<b>32,015,233</b>	<b>32,779,233</b>	<b>838,562</b>	
<b>Community College</b>						
MAS - General Aid	149,579,244	155,562,414	155,579,244	159,579,244	10,000,000	PG 11 LN 1
<b>Total Education, Department of</b>	<b>\$ 203,936,870</b>	<b>\$ 226,904,211</b>	<b>\$ 210,271,432</b>	<b>\$ 215,625,432</b>	<b>\$ 11,688,562</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regents Board Office	\$ 1,167,137	\$ 0	\$ 1,167,137	\$ 1,167,137	\$ 0	PG 15 LN 6
Tuition Replacement	13,975,431	0	13,975,431	13,975,431	0	PG 15 LN 26
Southwest Iowa Resource Center	105,956	0	105,956	105,956	0	PG 16 LN 5
Tri State Graduate Center	77,941	0	77,941	77,941	0	PG 16 LN 8
Quad Cities Graduate Center	157,144	0	157,144	157,144	0	PG 16 LN 12
Regents Universities	0	582,052,590	6,000,000	11,000,000	11,000,000	PG 16 LN 15
Regents Special Schools	0	14,305,786	0	0	0	
Midwest Higher Ed. Compact	90,000	0	90,000	90,000	0	PG 18 LN 22
Special Purpose for Ed.	0	25,895,562	0	0	0	
<b>Total Regents, Board of</b>	<b>15,573,609</b>	<b>622,253,938</b>	<b>21,573,609</b>	<b>26,573,609</b>	<b>11,000,000</b>	
<b>University of Iowa</b>						
Univ. of Iowa: Gen. University	226,306,403	0	226,306,403	226,306,403	0	PG 18 LN 27
Psychiatric Hospital	7,043,056	0	7,043,056	7,043,056	0	PG 19 LN 4
Center Dis. & Dev. (Hosp-Sch)	6,363,265	0	6,363,265	6,363,265	0	PG 19 LN 12
Oakdale Campus	2,657,335	0	2,657,335	2,657,335	0	PG 19 LN 21

# Education

## General Fund

H.F. 2527	Estimated FY 2006 (1)	Gov Recomm FY 2007 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs Est FY2006 (5)	Page & Line Number (6)
<b><u>Regents, Board of (cont.)</u></b>						
<b>University of Iowa (cont.)</b>						
University Hygienic Laboratory	3,849,461	0	3,849,461	3,849,461	0	PG 19 LN 27
Family Practice Program	2,075,948	0	2,075,948	2,075,948	0	PG 19 LN 33
SCHS - Hemophilia, Cancer	649,066	0	649,066	649,066	0	PG 20 LN 6
State of Iowa Cancer Registry	178,739	0	178,739	178,739	0	PG 20 LN 15
SUI Substance Abuse Consortium	64,871	0	64,871	64,871	0	PG 20 LN 20
Biocatalysis	881,384	0	881,384	881,384	0	PG 20 LN 26
Primary Health Care	759,875	0	759,875	759,875	0	PG 20 LN 31
Iowa Birth Defects Registry	44,636	0	44,636	44,636	0	PG 21 LN 6
<b>Total University of Iowa</b>	<b>250,874,039</b>	<b>0</b>	<b>250,874,039</b>	<b>250,874,039</b>	<b>0</b>	
<b>Iowa State University</b>						
Iowa State: Gen. University	177,328,346	0	177,328,346	177,328,346	0	PG 21 LN 12
ISU Ag & Home Ec. Exp. Sta.	32,117,925	0	32,117,925	32,117,925	0	PG 21 LN 21
ISU Cooperative Extension	20,569,125	0	20,569,125	20,569,125	0	PG 21 LN 27
ISU Leopold Center	464,319	0	464,319	464,319	0	PG 21 LN 34
Livestock Disease Research	220,708	0	220,708	220,708	0	PG 22 LN 5
<b>Total Iowa State University</b>	<b>230,700,423</b>	<b>0</b>	<b>230,700,423</b>	<b>230,700,423</b>	<b>0</b>	
<b>Univ. of Northern Iowa</b>						
University of Northern Iowa	80,638,563	0	80,638,563	80,638,563	0	PG 22 LN 10
Recycling & Reuse Center	211,858	0	211,858	211,858	0	PG 22 LN 20
<b>Total Univ. of Northern Iowa</b>	<b>80,850,421</b>	<b>0</b>	<b>80,850,421</b>	<b>80,850,421</b>	<b>0</b>	
<b>Special Schools</b>						
Iowa School for the Deaf	8,810,471	0	8,810,471	9,162,890	352,419	PG 22 LN 25

# Education

## General Fund

H.F. 2527	<u>Estimated FY 2006</u> (1)	<u>Gov Recomm FY 2007</u> (2)	<u>House Action FY 2007</u> (3)	<u>Senate Action FY 2007</u> (4)	<u>Senate Action vs Est FY2006</u> (5)	<u>Page &amp; Line Number</u> (6)
<b><u>Regents, Board of (cont.)</u></b>						
<b><u>Special Schools (cont.)</u></b>						
Braille & Sight Saving School	4,930,295	0	4,930,295	5,127,507	197,212	PG 22 LN 31
Tuition and Transportation	15,020	0	15,020	15,020	0	PG 23 LN 2
<b>Total Special Schools</b>	<u>13,755,786</u>	<u>0</u>	<u>13,755,786</u>	<u>14,305,417</u>	<u>549,631</u>	
<b>Total Regents, Board of</b>	<u>\$ 591,754,278</u>	<u>\$ 622,253,938</u>	<u>\$ 597,754,278</u>	<u>\$ 603,303,909</u>	<u>\$ 11,549,631</u>	
<b>Total Education</b>	<u>\$ 861,587,527</u>	<u>\$ 918,672,111</u>	<u>\$ 876,262,090</u>	<u>\$ 886,950,721</u>	<u>\$ 25,363,194</u>	

## Summary Data

### Non General Fund

H.F. 2527	Estimated FY 2006 (1)	Gov Recomm FY 2007 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs Est FY2006 (5)	Page & Line Number (6)
Education	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ -130,000	
Grand Total	<u>\$ 130,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -130,000</u>	

# Education

## Non General Fund

H.F. 2527	Estimated FY 2006 (1)	Gov Recomm FY 2007 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs Est FY2006 (5)	Page & Line Number (6)
<u>Blind, Iowa Commission for the</u> Newsline for the Blind - HITT	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ -130,000	

# Summary Data

## FTE

H.F. 2527	Estimated FY 2006 (1)	Gov Recomm FY 2007 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs Est FY2006 (5)	Page & Line Number (6)
Education	12,868.41	12,081.15	12,870.41	12,874.41	6.00	
Grand Total	<u>12,868.41</u>	<u>12,081.15</u>	<u>12,870.41</u>	<u>12,874.41</u>	<u>6.00</u>	

# Education

## FTE

H.F. 2527	Estimated FY 2006 (1)	Gov Recomm FY 2007 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs Est FY2006 (5)	Page & Line Number (6)
<b><u>Blind, Iowa Commission for the</u></b>						
Department for the Blind	109.50	104.50	109.50	109.50	0.00	PG 1 LN 8
<b><u>College Aid Commission</u></b>						
Scholarship and Grant Admin	4.30	4.30	4.30	4.30	0.00	PG 1 LN 19
<b><u>Cultural Affairs, Dept. of</u></b>						
Cultural Affairs - Admin.	2.10	2.10	2.10	2.10	0.00	PG 3 LN 28
State Historical Society	57.09	57.09	57.09	57.09	0.00	PG 4 LN 7
Historical Sites	8.25	8.25	8.25	8.25	0.00	PG 4 LN 13
Iowa Arts Council	10.01	10.01	10.01	10.01	0.00	PG 4 LN 19
Great Places	1.70	1.70	1.70	1.70	0.00	PG 4 LN 25
Governors' Papers	1.00	1.00	1.00	1.00	0.00	PG 4 LN 31
<b>Total Cultural Affairs, Dept. of</b>	<b>80.15</b>	<b>80.15</b>	<b>80.15</b>	<b>80.15</b>	<b>0.00</b>	
<b><u>Education, Department of</u></b>						
<b>Administration</b>						
Dept. of Ed. Administration	71.37	75.37	71.37	75.37	4.00	PG 5 LN 7
Vocational Ed. Admin.	13.50	13.50	13.50	13.50	0.00	PG 5 LN 27
Vocational Rehabilitation	273.50	273.50	273.50	273.50	0.00	PG 5 LN 33
Independent Living	1.00	1.00	1.00	1.00	0.00	PG 6 LN 26
State Library	18.00	18.00	18.00	18.00	0.00	PG 7 LN 2
Iowa Public Television	86.00	88.00	88.00	88.00	2.00	PG 7 LN 13
<b>Total Administration</b>	<b>463.37</b>	<b>469.37</b>	<b>465.37</b>	<b>469.37</b>	<b>6.00</b>	
<b>Grants &amp; State Aid</b>						
School Food Service	17.43	17.43	17.43	17.43	0.00	PG 8 LN 5
<b>Total Education, Department of</b>	<b>480.80</b>	<b>486.80</b>	<b>482.80</b>	<b>486.80</b>	<b>6.00</b>	

# Education

## FTE

H.F. 2527	Estimated FY 2006 (1)	Gov Recomm FY 2007 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs Est FY2006 (5)	Page & Line Number (6)
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regents Board Office	16.00	0.00	16.00	16.00	0.00	PG 15 LN 6
Regents Universities	0.00	11,405.40	0.00	0.00	0.00	PG 16 LN 15
<b>Total Regents, Board of</b>	<b>16.00</b>	<b>11,405.40</b>	<b>16.00</b>	<b>16.00</b>	<b>0.00</b>	
<b>University of Iowa</b>						
Univ. of Iowa: Gen. University	5,058.55	0.00	5,058.55	5,058.55	0.00	PG 18 LN 27
Psychiatric Hospital	269.65	0.00	269.65	269.65	0.00	PG 19 LN 4
Center Dis. & Dev. (Hosp-Sch)	130.37	0.00	130.37	130.37	0.00	PG 19 LN 12
Oakdale Campus	38.25	0.00	38.25	38.25	0.00	PG 19 LN 21
University Hygienic Laboratory	102.50	0.00	102.50	102.50	0.00	PG 19 LN 27
Family Practice Program	190.40	0.00	190.40	190.40	0.00	PG 19 LN 33
SCHS - Hemophilia, Cancer	57.97	0.00	57.97	57.97	0.00	PG 20 LN 6
State of Iowa Cancer Registry	2.10	0.00	2.10	2.10	0.00	PG 20 LN 15
SUI Substance Abuse Consortium	1.00	0.00	1.00	1.00	0.00	PG 20 LN 20
Biocatalysis	6.28	0.00	6.28	6.28	0.00	PG 20 LN 26
Primary Health Care	5.89	0.00	5.89	5.89	0.00	PG 20 LN 31
Iowa Birth Defects Registry	1.00	0.00	1.00	1.00	0.00	PG 21 LN 6
<b>Total University of Iowa</b>	<b>5,863.96</b>	<b>0.00</b>	<b>5,863.96</b>	<b>5,863.96</b>	<b>0.00</b>	
<b>Iowa State University</b>						
Iowa State: Gen. University	3,647.42	0.00	3,647.42	3,647.42	0.00	PG 21 LN 12
ISU Ag & Home Ec. Exp. Sta.	546.98	0.00	546.98	546.98	0.00	PG 21 LN 21

# Education

## FTE

H.F. 2527	Estimated FY 2006 (1)	Gov Recomm FY 2007 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Action vs Est FY2006 (5)	Page & Line Number (6)
<b><u>Regents, Board of (cont.)</u></b>						
<b>Iowa State University (cont.)</b>						
ISU Cooperative Extension	383.34	0.00	383.34	383.34	0.00	PG 21 LN 27
ISU Leopold Center	11.25	0.00	11.25	11.25	0.00	PG 21 LN 34
<b>Total Iowa State University</b>	<b>4,588.99</b>	<b>0.00</b>	<b>4,588.99</b>	<b>4,588.99</b>	<b>0.00</b>	
<b>Univ. of Northern Iowa</b>						
University of Northern Iowa	1,514.11	0.00	1,514.11	1,514.11	0.00	PG 22 LN 10
Recycling & Reuse Center	3.00	0.00	3.00	3.00	0.00	PG 22 LN 20
<b>Total Univ. of Northern Iowa</b>	<b>1,517.11</b>	<b>0.00</b>	<b>1,517.11</b>	<b>1,517.11</b>	<b>0.00</b>	
<b>Special Schools</b>						
Iowa School for the Deaf	126.60	0.00	126.60	126.60	0.00	PG 22 LN 25
Braille & Sight Saving School	81.00	0.00	81.00	81.00	0.00	PG 22 LN 31
<b>Total Special Schools</b>	<b>207.60</b>	<b>0.00</b>	<b>207.60</b>	<b>207.60</b>	<b>0.00</b>	
<b>Total Regents, Board of</b>	<b>12,193.66</b>	<b>11,405.40</b>	<b>12,193.66</b>	<b>12,193.66</b>	<b>0.00</b>	
<b>Total Education</b>	<b>12,868.41</b>	<b>12,081.15</b>	<b>12,870.41</b>	<b>12,874.41</b>	<b>6.00</b>	